

**SOMERSET INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS- 4, 5-8, 9-12
2. Long Range Plan PS- 4, 5-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Somerset High School	Permanent	9-12 Center	470/624
2. Middle			
a. Meece Middle School	Permanent	5-8 Center	417/569
3. Elementary			
a. Hopkins Elementary School	Permanent	PS- 4 Center	581/675

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012 - 2014 Biennium)**

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

**1. Hopkins Elementary School****71,201 sf.**

*Renovation work, demolition work to include the 1971 portion of the building and new construction to take place in phases. Major renovation work currently taking place includes; Life safety improvements, ADA improvements, roof replacement, doors, hardware, and some window replacement, interior finishes including floors, ceilings and lighting, HVAC and electrical upgrades, technology wiring, cable trays, and some plumbing renovation. The next phase of construction to include the new construction listed below, interior floor finishes in some of the existing classrooms and replacing the built up roofing on the existing building. Additional work not included in the current projects includes site development by separating the bus and car traffic and HVAC upgrades in the remaining parts of the building*

<b>Construct:</b>	<b>4</b>	<b>Standard Classrooms</b>	<b>800 sf.</b>	<b>3,200 sf.</b>	<b>74%</b>	<b>\$6,052,085</b>
	<b>1</b>	<b>Music Room</b>	<b>800 sf.</b>	<b>800 sf.</b>	<b>74%</b>	<b>\$927,568</b>
	<b>1</b>	<b>Art Room</b>	<b>800 sf.</b>	<b>800 sf.</b>	<b>74%</b>	<b>\$231,892</b>
	<b>1</b>	<b>Science Room</b>	<b>800 sf.</b>	<b>800 sf.</b>	<b>74%</b>	<b>\$231,892</b>
	<b>2</b>	<b>Resource Rooms</b>	<b>400 sf.</b>	<b>800 sf.</b>	<b>74%</b>	<b>\$231,892</b>

**2. Meece Middle School****59,899 sf.**

Major renovation to include Life Safety, ADA, windows, interior finishes including ceilings, doors, hardware, lighting and casework - science lab, computer lab floor, kitchen floor and fixtures, restrooms, gym fixed equipment, technology cable trays and wiring, plumbing, HVAC controls and phone system.

**\$2,239,600****3 Somerset High School****112,780 sf.**

Major renovations to include Life Safety, ADA, sitework to include drainage. Interior lighting and casework, business office and gym floor, gym and kitchen ceiling, kitchen fixtures, restrooms, HVAC ventilation and controls, electrical, plumbing, phone system and cable trays.

**\$2,480,000**

<b>4. Administration Building</b>	31,668 sf.		
Major renovation of the Classroom Wing to include Life Safety, ADA, roof, windows, interior finishes to include doors, lighting and ceilings, restrooms, mechanical room, HVAC ventilation, electrical, plumbing, phone system and cable trays.			\$2,010,000

**1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. **Eff. %** **Cost Est.**

<b>1. District White Board Initiative</b>			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.		\$325,000

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

<b>1. Central Maintenance Building</b>			
Construct: Demolish and replace existing facility.	1,800 sf.	74%	\$287,757

#### **DISTRICT NEED \$14,924,577**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<b>1. Somerset High School Fieldhouse</b>	<b>sf.</b>		
Major renovation to include HVAC.	3,751 sf.	22	\$82,522
<b>2. Meece Middle School</b>	59,899 sf.		
Construct: 2 Science Labs	1,000 sf.	2,000 sf.	71% \$618,873
<b>3. Somerset High School</b>	112,780 sf.		
Construct - 1 Physical Education facility.	10,000 sf.	210	\$2,100,000

